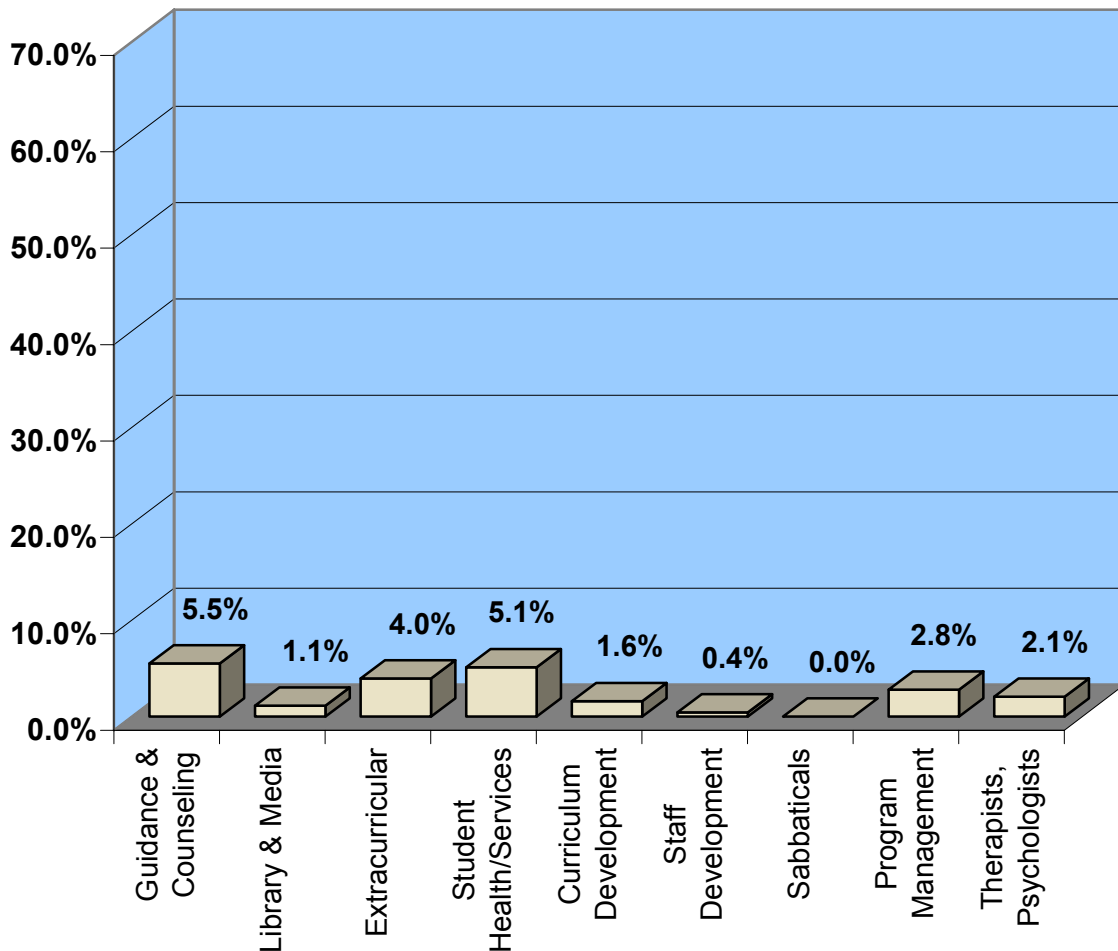


Blackstone Academy

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 140	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$92,119	\$658	5.5%
Library & Media	\$18,574	\$133	1.1%
Extracurricular	\$66,195	\$473	4.0%
Student Health & Services	\$85,468	\$610	5.1%
Curriculum Development	\$26,535	\$190	1.6%
Staff Development & Support	\$7,352	\$53	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$46,583	\$333	2.8%
Therapists, Psychologists, et al	\$34,568	\$247	2.1%
Instructional Support Expenditures	\$377,393	\$2,696	22.5%
Total District Expenditures	\$1,674,146	\$11,958	100.0%